

District Wise Scheme Wise Outlays 2015-16

(50) SINGRAULI

Dated: 3/26/2015 11:54:36 AM

(Rs. in Lakh)

Name of Hod with Code	Scheme Code	Name of Scheme	Total	Normal	TSP	SCSP	WC
1 Agriculture (31)	287	Surajdhara Scheme	35.00	0.00	30.00	5.00	5.00
	312	Grant-in-Aid to Boring of Tubewells on Cultivaters Fields	65.00	0.00	40.00	25.00	10.00
	1505	Annapurna Scheme	60.00	0.00	35.00	25.00	18.00
	3246	Balram Talab Yojna	60.00	60.00	0.00	0.00	19.80
	7000	Top-up Subsidy on Agriculture Machinery (Yantra)	30.00	20.00	8.00	2.00	9.90
	10037	National Oilseed and Oil Palm Mission	24.00	11.00	7.00	6.00	7.92
	10040	Accelerated Maize Development Programme	5.00	2.77	1.60	0.63	1.65
	11000	Scheme Submission on Agriculture Mechanization	50.00	27.00	16.00	7.00	15.00
		HoD Total :		329.00	120.77	137.60	70.63
2 Horticulture & Food Process. (44)	342	Intensive Fruit Development Programme	30.71	16.00	8.50	6.21	0.00
	368	Exhibition, Fair & Publicity	5.18	3.45	1.46	0.27	0.00
	2409	Horticulture Training to the Officers and Employees	2.42	1.64	0.57	0.21	0.50
	3130	Farmers Training	5.14	3.29	1.51	0.34	2.00
	7094	Area Expansion of Vegetable	45.75	30.03	8.60	7.12	15.00
	7095	Area Expansion of Spices	19.83	14.44	3.66	1.73	10.00
		HoD Total :		109.03	68.85	24.30	15.88
3 Animal Husbandry & Veternairy (27)	8193	Induction of Large Animals	17.54	10.39	5.79	1.36	1.72
	8194	Induction of small Animals & Poultry	16.20	2.60	8.87	4.73	1.60
	8274	Vatsya Palan Protsahan Yojna	5.10	2.38	1.87	0.85	1.70
		HoD Total :		38.84	15.37	16.53	6.94

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4 Fisheries (38)	384	Fisheries Extention	0.50	0.20	0.20	0.10	0.00
	385	Fish Seed Production	0.70	0.00	0.70	0.00	0.25
	386	Development of Reservoirs and Rivers	0.30	0.00	0.30	0.00	0.00
	387	Education and Training	0.25	0.25	0.00	0.00	0.00
	389	Fishermen's Cooperative	0.25	0.25	0.00	0.00	0.00
	2051	Fish Farmer's Agencies for Dev. Activities	2.00	1.00	1.00	0.00	0.00
	2752	Saving Cum Relief	4.48	0.78	3.70	0.00	1.00
		HoD Total :	8.48	2.48	5.90	0.10	1.25
5 Forest (25)	495	Environmental Forestry	50.00	50.00	0.00	0.00	0.00
	497	Implementation of Forest Working Plan Prescription	1269.32	949.98	148.92	170.42	300.00
		HoD Total :	1319.32	999.98	148.92	170.42	300.00
6 Co-operatives (6)	396	Managerial Subsidy to Cadre Fund of PACS/LAMPS	15.36	3.12	12.00	0.24	0.00
		HoD Total :	15.36	3.12	12.00	0.24	0.00
7 Rural Development (26)	2735	National Rural Employment Guarantee Scheme (NREGS)	5795.00	3000.00	1500.00	1295.00	1200.00
	10014	Nirmal Bharat Abhiyan (NBA)	500.00	400.00	50.00	50.00	100.00
	10015	National Rural Livelihood Mission (NRLM)	110.00	80.00	20.00	10.00	27.50
	10351	Indira Awas Yojna	1200.00	684.00	360.00	156.00	100.00
	10387	CM Awas Yojana (Apna Ghar)	60.00	40.00	14.53	5.47	5.63
	10392	Mid Day Meal	2100.00	1653.00	252.00	195.00	200.00
		HoD Total :	9765.00	5857.00	2196.53	1711.47	1633.13

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8 Principal Revenue Commissioner (99)	9000	Construction of residential quarter Tehsil Staff	10.00	10.00	0.00	0.00	0.00
		HoD Total :	10.00	10.00	0.00	0.00	0.00
9 Panchayat (48)	2298	State Finance Commission Grant in aid for Basic service	3466.60	2148.39	945.61	372.60	1734.07
	8170	Direction & Administration - District Level	82.18	82.18	0.00	0.00	41.09
	8171	B.R.G.F.	1842.36	1082.75	438.32	321.29	910.23
	10017	Left Wing Extremist (LWE) Districts	3000.00	0.00	3000.00	0.00	1500.00
		HoD Total :	8391.14	3313.32	4383.93	693.89	4185.39
10 Water Resources (65)	243	Surface Water Schemes	0.00	0.00	0.00	0.00	0.00
	251	Investigation (Minor)	20.00	20.00	0.00	0.00	0.00
	3061	AIBP Projects (Minor)	750.00	750.00	0.00	0.00	0.00
		HoD Total :	770.00	770.00	0.00	0.00	0.00
11 Industries (9)	16	Interest Subsidy	30.00	30.00	0.00	0.00	0.00
	562	Entrepreneurial Development Programme	6.00	6.00	0.00	0.00	0.00
	593	State Investment Subsidy	80.00	80.00	0.00	0.00	0.00
	2573	Rani Durgawati Swarajgar Yojna	3.63	0.00	1.33	2.30	0.00
		HoD Total :	119.63	116.00	1.33	2.30	0.00
12 Handlooms (7)	3010	Handloom Development Scheme	11.00	11.00	0.00	0.00	2.00
		HoD Total :	11.00	11.00	0.00	0.00	2.00
13 Khadi & Village Industry (69)	2757	Training to Artisans	6.00	2.00	2.00	2.00	3.00
	10032	Mukhya Mantri Karigar Swarajgar Yojana	12.00	6.00	3.60	2.40	3.60
		HoD Total :	18.00	8.00	5.60	4.40	6.60

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14 Sericulture (52)	2591	Assistance to Entrepreneurs SHGs/NGOs	0.00	0.00	0.00	0.00	0.00
	3024	Mulberry Sector	12.99	8.88	4.11	0.00	10.39
	3025	Tasar Sector	2.15	2.15	0.00	0.00	1.30
	3026	Eri Sector	0.00	0.00	0.00	0.00	0.00
	3027	Cluster Work	10.00	5.00	5.00	0.00	6.00
		HoD Total :		25.14	16.03	9.11	0.00
15 P.W.D. (64)	1189	Basic Minimum Services (Roads)	1008.00	1008.00	0.00	0.00	0.00
		HoD Total :	1008.00	1008.00	0.00	0.00	0.00
16 State Planning Commission (75)	4064	Strengthening of decentralize planning	30.00	30.00	0.00	0.00	0.00
		HoD Total :	30.00	30.00	0.00	0.00	0.00
17 Economics & Statistics (35)	4062	MLA Local Area Development Programme	231.00	77.00	77.00	77.00	40.00
	6002	Jan Bhagidari Yojna	300.00	150.00	100.00	50.00	60.00
		HoD Total :	531.00	227.00	177.00	127.00	100.00
18 Public Instruction (13)	1095	Grant to Panchayats (C.Edu.)	150.00	150.00	0.00	0.00	35.00
	3078	Salary for H.S./H.S.S. Staff (C. Edu.)	176.00	176.00	0.00	0.00	70.40
		HoD Total :	326.00	326.00	0.00	0.00	105.40
19 Sports & Youth Welfare (54)	260	Coaching to Players	5.00	2.40	1.80	0.80	0.00
	262	Purchase of Sports Goods to Distt. Coaching Centres	5.00	3.00	1.00	1.00	1.00
	2060	Incentives to Players	3.00	1.70	0.80	0.50	0.00
	2067	Grant to Yuva Sandhi	4.50	2.50	1.10	0.90	0.00
	3150	Honorarium to Coaches	5.00	2.70	1.60	0.70	0.00

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19 Sports & Youth Welfare (54)	10016	District Olympics	10.00	8.60	0.80	0.60	2.00
		HoD Total :	32.50	20.90	7.10	4.50	3.00
20 P.H.E. (63)	10229	National Rural Drinking Water Programme (NRDWP)	2000.00	1692.00	154.00	154.00	200.00
		HoD Total :	2000.00	1692.00	154.00	154.00	200.00
21 Urban Administration (17)	8002	CM Sanitation Programme	101.71	67.55	19.00	15.16	40.76
	10012	National Urban Livelihood Mission (NULM)	122.68	74.31	18.49	29.88	25.00
		HoD Total :	224.39	141.86	37.49	45.04	65.76
22 Welfare of Backward (62)	615	Prematric Scholarships	253.00	253.00	0.00	0.00	20.00
	616	Postmatric Scholarships	290.00	290.00	0.00	0.00	20.00
	1204	Merit Scholarship	0.30	0.30	0.00	0.00	0.15
	2207	Chhatra Griha	3.00	3.00	0.00	0.00	1.00
	2642	Establishment expenditure of Girls Hostel	16.00	16.00	0.00	0.00	16.00
		HoD Total :	562.30	562.30	0.00	0.00	57.15
23 Social Welfare (53)	518	Welfare of Specially abled	70.00	39.20	22.40	8.40	5.00
	3245	N.S.A.P.	1600.00	913.00	500.00	187.00	480.00
	3252	CM Kanya Daan Yojna	250.00	147.00	75.00	28.00	250.00
	5007	CM Majdoor Suraksha Yojna	0.00	0.00	0.00	0.00	0.00
	5093	Samazik Suraksha Pension	932.33	550.00	320.00	62.33	75.00
		HoD Total :	2852.33	1649.20	917.40	285.73	810.00
24 Women & Child Development (18)	654	Jabali Scheme (Veshya Vriti Unmoolan)	0.00	0.00	0.00	0.00	0.00

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24 Women & Child Development (18)	3253	Mangal Divas	33.97	20.72	7.45	5.80	20.38
		HoD Total :	33.97	20.72	7.45	5.80	20.38
25 S.C. Dev. (School Education) (50)	8204	Prematric Scholarship for children whose parents engaged in unclean occupation	18.00	0.00	0.00	18.00	6.00
	8205	Prematric and Post Matric Hostels & Ashrams	100.00	0.00	0.00	100.00	43.00
	8209	State Scholarships Secondary Education	110.00	0.00	0.00	110.00	33.00
	8210	Postmatric Scholarships	145.00	0.00	0.00	145.00	34.00
		HoD Total :	373.00	0.00	0.00	373.00	116.00
26 Schedule Caste Development (51)	335	Grant to Voluntary Organisations for Education Development	0.00	0.00	0.00	0.00	0.00
	353	Development of S.C. Colonies	100.00	0.00	0.00	100.00	33.00
	357	Scheme for Assistance to S.C.s	3.00	0.00	0.00	3.00	1.00
	8265	Electrification of Majre/Tole	80.00	0.00	0.00	80.00	26.00
	10010	Solar Water Heater System	0.00	0.00	0.00	0.00	0.00
	10011	Solar Photo Voltaic / Light System	0.00	0.00	0.00	0.00	0.00
		HoD Total :	183.00	0.00	0.00	183.00	60.00
27 Tribal Dev. (School Education) (15)	8217	P.S./Junior Primary Schools (Tribal)	0.00	0.00	0.00	0.00	0.00
	8218	Ashram School (Tribal)	220.00	0.00	220.00	0.00	66.00
	8219	Scholarship to Boys & Girls (Tribal)	0.00	0.00	0.00	0.00	0.00
	8220	Middle Schools (Tribal)	0.00	0.00	0.00	0.00	0.00
	8225	High School (Tribal)	0.00	0.00	0.00	0.00	0.00
	8226	Higher Secondary School (Tribal)	0.00	0.00	0.00	0.00	0.00

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27 Tribal Dev. (School Education) (15)	8227	Hostel (Tribal)	180.00	0.00	180.00	0.00	60.00
	8230	Students Welfare Fund/Award (Tribal)	3.00	0.00	3.00	0.00	1.00
	8231	Scout Guide (Tribal)	0.00	0.00	0.00	0.00	0.00
	8232	Library to H.S.S. (Tribal)	0.00	0.00	0.00	0.00	0.00
	8233	State Scholarship (Tribal)	455.00	0.00	455.00	0.00	136.00
	8234	Incentives to Girls Class VI Education (Tribal)	0.00	0.00	0.00	0.00	0.00
	8235	Incentives to Girls education for 9th & 11th (Tribal)	60.00	0.00	60.00	0.00	60.00
	8239	Award to education inst. and Ashram for excellent performance (Tribal)	1.00	0.00	1.00	0.00	0.50
	8240	Uniforms to PVTG Students (Tribal)	0.00	0.00	0.00	0.00	0.00
	8241	Vocationalisation of Education & Training Centres (Tribal)	0.00	0.00	0.00	0.00	0.00
	8242	Grant to NGOs for Schools and Hostels (Tribal)	0.00	0.00	0.00	0.00	0.00
	HoD Total :		919.00	0.00	919.00	0.00	323.50
28 Tribal Development (16)	173	Sandighth Daithwa Nivaran Nidhi	0.00	0.00	0.00	0.00	0.00
	196	Chhatra Grihas	8.00	0.00	8.00	0.00	0.00
	209	Rahat Yojna	3.00	0.00	3.00	0.00	1.00
	2269	Post matric Hostel	4.00	0.00	4.00	0.00	1.50
	2270	Strengthening of administration at block level	0.00	0.00	0.00	0.00	0.00
	2273	Post matric Scholarships	135.00	0.00	135.00	0.00	40.00
	2276	Establishment of Excellence Centre for Education of each district	8.00	0.00	8.00	0.00	4.00
	2278	Admission in Public Schools	0.00	0.00	0.00	0.00	0.00

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28 Tribal Development (16)	2394	Caste Certificate	3.50	0.00	3.50	0.00	1.12
	2405	Strengthening of Ashram and Hostels	260.00	0.00	260.00	0.00	83.00
	2700	Tribal Basties Vikas	150.00	0.00	150.00	0.00	50.00
	10006	Solar Water Heater System	10.00	0.00	10.00	0.00	0.00
	10007	Solar Photovoltaic/ Light System	10.00	0.00	10.00	0.00	0.00
		HoD Total :		591.50	0.00	591.50	0.00
29 I.G. Welfare of Prisoners (67)	10001	Improvement of Sanitation Facilities in Jails	10.00	0.00	5.00	5.00	5.00
		HoD Total :	10.00	0.00	5.00	5.00	5.00
30 D.G. Home Guards (103)	10003	Home Guard Line Infrastructure improvement	75.00	50.00	20.00	5.00	0.00
		HoD Total :	75.00	50.00	20.00	5.00	0.00
31 Director Craftsman Training (34)	10004	Development of Skill Development Centre	5.00	5.00	0.00	0.00	0.00
		HoD Total :	5.00	5.00	0.00	0.00	0.00
32 Director Indian System of Medicine (45)	10005	Construction of furnished Dispensaries(with Equipments)	60.00	60.00	0.00	0.00	0.00
		HoD Total :	60.00	60.00	0.00	0.00	0.00
33 Commissioner New & Renewal Energy (105)	10009	Infrastructure Improvement Renewable Sector	10.00	10.00	0.00	0.00	0.00
		HoD Total :	10.00	10.00	0.00	0.00	0.00
34 D.G. Police (22)	10018	SAF Barrack / Police Camp Hostels	51.00	51.00	0.00	0.00	0.00
	10019	Wall Boundary for Police Parade Ground	20.00	20.00	0.00	0.00	0.00
	10020	Firing Range Development	20.00	20.00	0.00	0.00	0.00
	10021	Police Station Infrastructure	30.00	30.00	0.00	0.00	5.00
	10022	SP /Police Office Infrastructure	30.00	30.00	0.00	0.00	0.00
	10023	Police Unit Line Infrastructure	50.00	50.00	0.00	0.00	0.00

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34 D.G. Police (22)	10024	Women / Child Policing Infrastrucure	20.00	20.00	0.00	0.00	20.00
	10025	Social Policing	20.00	20.00	0.00	0.00	5.00
	10026	Traffic Policing in Distric	10.00	10.00	0.00	0.00	0.00
	10027	Capacity Building in Districts	25.00	25.00	0.00	0.00	5.00
	10028	Police Control Room Infrastructure in Districts	10.00	10.00	0.00	0.00	0.00
	10029	Investigation / Automation and Forensic Support in Districts	15.00	15.00	0.00	0.00	0.00
	10030	Mela Arrangements in Districts	20.00	20.00	0.00	0.00	0.00
	10031	Special Riverine Patrolling	30.00	30.00	0.00	0.00	0.00
		HoD Total :		351.00	351.00	0.00	0.00
35 Secy. State Disaster Management Authority (101)	11001	District Relief	10.00	10.00	0.00	0.00	0.00
	11002	District Preparedness	10.00	10.00	0.00	0.00	0.00
	11003	District Mitigation	10.00	10.00	0.00	0.00	0.00
	11004	District Response	10.00	10.00	0.00	0.00	0.00
	11005	District Rehabilitation	10.00	10.00	0.00	0.00	0.00
		HoD Total :		50.00	50.00	0.00	0.00
36 Commissioner RSK (90)	1072	Serva Shiksha Abhiyan (RSK)	9325.40	3694.95	3697.66	1932.79	4000.00
	3063	Free text book (RSK)	8.00	8.00	0.00	0.00	4.00
	8058	Uniform to Boys (RSK)	120.00	120.00	0.00	0.00	0.00
		HoD Total :		9453.40	3822.95	3697.66	1932.79
District Total :			40611.33	21338.85	13475.35	5797.13	12351.66