

District Wise Scheme Wise Outlays 2016-17

District Plan
Format-77

Dated: 12/4/2015 1:46:19 PM

(Rs. in Lakh)

District/ HoD / Scheme ID	HoD / Scheme Name	Total	Normal	TSP	SCSP	WC
(50) SINGRAULI						
(31) Agriculture						
287	Surajdhara Scheme	38.00	0.00	23.00	15.00	10.50
312	Grant-in-Aid to Boring of Tubewells on Cultivators Fields	60.00	0.00	40.00	20.00	18.00
1505	Annapurna Scheme	58.00	0.00	33.00	25.00	16.50
3246	Balram Talab Yojna	50.00	50.00	0.00	0.00	15.00
7000	Top-up Subsidy on Agriculture Machinery (Yantra)	60.00	30.00	18.00	12.00	18.00
10037	National Oilseed and Oil Palm Mission	11.24	5.62	3.37	2.25	0.56
10040	Accelerated Maize Development Programme	0.00	0.00	0.00	0.00	0.00
11000	Scheme Submission on Agriculture Mechanization	80.00	40.00	28.00	12.00	24.00
	Total	357.24	125.62	145.37	86.25	102.56
(44) Horticulture & Food Process.						
342	Intensive Fruit Development Programme	40.32	20.82	11.50	8.00	0.80

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368	Exhibition, Fair & Publicity	7.00	4.20	2.20	0.60	0.60
1064	Grapes Cultivation	0.00	0.00	0.00	0.00	0.00
1513	Kitchen Garden	28.00	15.00	9.00	4.00	2.00
2409	Horticulture Training to the Officers and Employees	3.00	1.50	1.00	0.50	0.00
3130	Farmers Training	7.80	5.00	2.20	0.60	1.00
7094	Area Expansion of Vegetable	70.00	45.00	15.00	10.00	2.00
7095	Area Expansion of Spices	31.26	19.38	8.13	3.75	0.80
	Total	187.38	110.90	49.03	27.45	7.20
	(27) Animal Husbandry & Dairy Development					
8193	Induction of Large Animals	22.22	13.51	6.24	2.47	2.26
8194	Induction of small Animals & Poultry	19.77	3.28	11.22	5.27	1.95
8274	Vatsya Palan Protsahan Yojna	5.95	3.06	2.04	0.85	0.66
	Total	47.94	19.85	19.50	8.59	4.87

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(38) Fisheries						
384	Fisheries Extention	0.50	0.20	0.20	0.10	0.00
385	Fish Seed Production	20.00	0.00	20.00	0.00	0.00
386	Development of Reservoirs and Rivers	0.30	0.00	0.30	0.00	0.00
387	Education and Training	0.25	0.25	0.00	0.00	0.00
389	Fishermen's Cooperative	0.25	0.25	0.00	0.00	0.00
2051	Fish Farmer's Agencies for Dev. Activities	2.00	1.00	1.00	0.00	0.00
2752	Saving Cum Relief	4.46	0.76	3.70	0.00	0.00
	Total	27.76	2.46	25.20	0.10	0.00
(25) Forest						
495	Environmental Forestry	200.00	200.00	0.00	0.00	0.00
497	Implementation of Forest Working Plan Prescription	2400.17	1920.14	480.03	0.00	0.00
	Total	2600.17	2120.14	480.03	0.00	0.00

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(6) Co-operatives						
396	Managerial Subsidy to Cadre Fund of PACS/LAMPS	15.36	15.36	0.00	0.00	0.00
	Total	15.36	15.36	0.00	0.00	0.00
(26) Rural Development						
2735	National Rural Employment Guarantee Scheme (NREGS)	2749.21	1539.56	879.75	329.90	835.57
10014	Nirmal Bharat Abhiyan (NBA)	1258.43	704.72	402.70	151.01	439.95
10015	National Rural Livelihood Mission (NRLM)	49.16	27.53	15.73	5.90	12.29
10351	Indira Awas Yojna	924.37	517.65	295.80	110.92	228.17
10387	CM Awas Yojana (Apna Ghar)	39.90	0.00	35.11	4.79	11.97
10392	Mid Day Meal	1104.94	618.77	353.58	132.59	307.82
	Total	6126.01	3408.23	1982.67	735.11	1835.77

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(48) Panchayat						
2298	State Finance Commission Grant in aid for Basic service	1150.00	644.00	368.00	138.00	663.60
8170	Direction & Administration - District Level	103.60	103.60	0.00	0.00	7.77
Total		1253.60	747.60	368.00	138.00	671.37
(65) Irrigation & Flood Control (WRD)						
243	Surface Water Schemes	600.00	600.00	0.00	0.00	0.00
251	Investigation (Minor)	20.00	20.00	0.00	0.00	0.00
Total		620.00	620.00	0.00	0.00	0.00
(105) New & Renewal Energy						
10009	Infrastructure Improvement Renewable Sector	10.00	10.00	0.00	0.00	0.00
Total		10.00	10.00	0.00	0.00	0.00
(9) Industries						
16	Interest Subsidy	30.00	30.00	0.00	0.00	9.00

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562	Entrepreneurial Development Programme	6.00	6.00	0.00	0.00	1.80
593	State Investment Subsidy	80.00	80.00	0.00	0.00	24.00
	Total	116.00	116.00	0.00	0.00	34.80
	(7) Handlooms					
3010	Handloom Development Scheme	10.00	10.00	0.00	0.00	2.50
	Total	10.00	10.00	0.00	0.00	2.50
	(69) Khadi & Village Industries					
2757	Training to Artisans	10.00	5.00	2.00	3.00	3.00
10032	Mukhya Mantri Karigar Swarojgar Yojana	40.00	20.00	10.00	10.00	5.00
	Total	50.00	25.00	12.00	13.00	8.00
	(52) Sericulture					
2591	Assistance to Entrepreneurs SHGs/NGOs	0.00	0.00	0.00	0.00	0.00
3024	Mulberry Sector	18.30	18.30	0.00	0.00	5.00

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3025	Tasar Sector	7.30	7.30	0.00	0.00	5.00
3026	Eri Sector	0.00	0.00	0.00	0.00	0.00
3027	Cluster Work	10.00	10.00	0.00	0.00	4.00
	Total	35.60	35.60	0.00	0.00	14.00
	(64) Roads & Bridges (P.W.D.)					
1189	Basic Minimum Services (Roads)	1500.00	1500.00	0.00	0.00	0.00
	Total	1500.00	1500.00	0.00	0.00	0.00
	(35) Economics & Statistics					
4062	MLA Local Area Development Programme	231.00	77.00	77.00	77.00	0.00
6002	Jan Bhagidari Yojna	400.00	150.00	200.00	50.00	0.00
	Total	631.00	227.00	277.00	127.00	0.00
	(75) State Planning Commission					
4064	Strengthening of decentralize planning	25.00	25.00	0.00	0.00	0.00
	Total	25.00	25.00	0.00	0.00	0.00

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(90) Rajya Shiksha Kendra (RSK)						
1072	Serva Shiksha Abhiyan (RSK)	7492.68	2997.07	3371.71	1123.90	2247.80
3063	Free text book (RSK)	8.00	8.00	0.00	0.00	4.00
8058	Uniform to Boys (RSK)	120.00	120.00	0.00	0.00	0.00
Total		7620.68	3125.07	3371.71	1123.90	2251.80
(13) Public Instruction (CPI)						
1095	Grant to Panchayats (C.Edu.)	153.00	70.00	30.00	53.00	75.00
3078	Salary for H.S./H.S.S. Staff (C. Edu.)	178.00	178.00	0.00	0.00	130.00
Total		331.00	248.00	30.00	53.00	205.00
(54) Sports & Youth Welfare						
260	Coaching to Players	6.00	3.00	2.00	1.00	3.00
262	Purchase of Sports Goods to Distt. Coaching Centres	7.00	4.00	2.00	1.00	3.00
2060	Incentives to Players	4.00	2.00	1.00	1.00	1.50

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2067	Grant to Yuva Sandhi	5.50	3.00	1.50	1.00	2.50
3150	Honorarium to Coaches	5.00	2.00	2.00	1.00	0.00
10016	District Olympics	5.00	2.00	2.00	1.00	0.00
	Total	32.50	16.00	10.50	6.00	10.00
	(45) Indian Systems of Medicine & Homeo. (AYUSH)					
10005	Construction of furnished Dispensaries(with Equipments)	30.00	30.00	0.00	0.00	0.00
	Total	30.00	30.00	0.00	0.00	0.00
	(63) Water Supply & Sanitation (P.H.E.)					
10229	National Rural Drinking Water Programme (NRDWP)	1007.85	579.97	225.39	202.49	0.00
	Total	1007.85	579.97	225.39	202.49	0.00
	(22) Police					
10018	SAF Barrack / Police Camp Hostels	156.00	156.00	0.00	0.00	0.00
10019	Wall Boundary for Police Parade Ground	20.00	20.00	0.00	0.00	0.00

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10020	Firing Range Development	35.00	35.00	0.00	0.00	0.00
10021	Police Station Infrastructure	70.00	70.00	0.00	0.00	0.00
10022	SP /Police Office Infrastructure	60.00	60.00	0.00	0.00	0.00
10023	Police Unit Line Infrastructure	100.00	100.00	0.00	0.00	0.00
10024	Women / Child Policing Infrastrucure	60.00	60.00	0.00	0.00	0.00
10025	Social Policing	30.00	30.00	0.00	0.00	0.00
10026	Traffic Policing in Distric	30.00	30.00	0.00	0.00	0.00
10027	Capacity Building in Districts	30.00	30.00	0.00	0.00	0.00
10028	Police Control Room Infrastructure in Districts	60.00	60.00	0.00	0.00	0.00
10029	Investigation / Automation and Forensic Support in Districts	50.00	50.00	0.00	0.00	0.00
10030	Mela Arrangements in Districts	50.00	50.00	0.00	0.00	0.00
10031	Special Riverine Patrolling	70.00	70.00	0.00	0.00	0.00
	Total	821.00	821.00	0.00	0.00	0.00

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(17) Urban Administration & Development						
8002	CM Sanitation Programme	300.00	80.00	80.00	140.00	60.00
10012	National Urban Livelihood Mission (NULM)	124.44	47.86	47.86	28.72	4.79
Total		424.44	127.86	127.86	168.72	64.79
(50) Welfare of S.C. (School Education)						
8204	Prematric Scholarship for children whose parents engaged in unclean occupation	0.00	0.00	0.00	0.00	0.00
8205	Prematric and Post Matric Hostels & Ashrams	145.00	0.00	0.00	145.00	44.00
8209	State Scholarships Secondary Education	120.00	0.00	0.00	120.00	40.00
8210	Postmatric Scholarships	150.00	0.00	0.00	150.00	50.00
Total		415.00	0.00	0.00	415.00	134.00
(51) Welfare of S.C.						
335	Grant to Voluntary Organisations for Education Development	0.00	0.00	0.00	0.00	0.00
353	Development of S.C. Colonies	110.00	0.00	0.00	110.00	33.00

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357	Scheme for Assistance to S.C.s	3.00	0.00	0.00	3.00	1.00
8265	Electrification of Majra/Tole	190.00	0.00	0.00	190.00	65.00
10010	Solar Water Heater System	10.00	0.00	0.00	10.00	0.00
10011	Solar Photo Voltaic / Light System	10.00	0.00	0.00	10.00	0.00
	Total	323.00	0.00	0.00	323.00	99.00
	(15) Welfare of S.T. (School Education)					
8217	P.S./Junior Primary Schools (Tribal)	0.00	0.00	0.00	0.00	0.00
8218	Ashram School (Tribal)	270.00	0.00	270.00	0.00	90.00
8219	Scholarship to Boys & Girls (Tribal)	50.00	0.00	50.00	0.00	15.00
8220	Middle Schools (Tribal)	0.00	0.00	0.00	0.00	0.00
8225	High School (Tribal)	0.00	0.00	0.00	0.00	0.00
8226	Higher Secondary School (Tribal)	0.00	0.00	0.00	0.00	0.00
8227	Hostel (Tribal)	200.00	0.00	200.00	0.00	70.00

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8230	Students Welfare Fund/Award (Tribal)	4.00	0.00	4.00	0.00	1.30
8231	Scout Guide (Tribal)	0.00	0.00	0.00	0.00	0.00
8232	Library to H.S.S. (Tribal)	0.00	0.00	0.00	0.00	0.00
8233	State Scholarship (Tribal)	470.00	0.00	470.00	0.00	120.00
8234	Incentives to Girls Class VI Education (Tribal)	0.00	0.00	0.00	0.00	0.00
8235	Incentives to Girls education for 9th & 11th (Tribal)	60.00	0.00	60.00	0.00	60.00
8239	Award to education inst. and Ashram for excellent performance (Tribal)	1.10	0.00	1.10	0.00	0.55
8240	Uniforms to PVTG Students (Tribal)	0.00	0.00	0.00	0.00	0.00
8241	Vocationalisation of Education & Training Centres (Tribal)	0.00	0.00	0.00	0.00	0.00
8242	Grant to NGOs for Schools and Hostels (Tribal)	0.00	0.00	0.00	0.00	0.00
	Total	1055.10	0.00	1055.10	0.00	356.85
(16)	Welfare of S.T.					
173	Sandigh Daithwa Nivaran Nidhi	0.00	0.00	0.00	0.00	0.00

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196	Chhatra Grihas	8.00	0.00	8.00	0.00	2.40
209	Rahat Yojna	2.00	0.00	2.00	0.00	0.60
2269	Post matric Hostel	15.00	0.00	15.00	0.00	4.50
2270	Strengthening of administration at block level	0.00	0.00	0.00	0.00	0.00
2273	Post matric Scholarships	120.00	0.00	120.00	0.00	40.00
2276	Establishment of Excellence Centre for Education of each district	10.00	0.00	10.00	0.00	3.25
2278	Admission in Public Schools	0.00	0.00	0.00	0.00	0.00
2394	Caste Certificate	40.00	0.00	40.00	0.00	13.50
2405	Strengthening of Ashram and Hostels	350.00	0.00	350.00	0.00	115.00
2700	Tribal Basties Vikas	400.00	0.00	400.00	0.00	57.00
10006	Solar Water Heater System	10.00	0.00	10.00	0.00	0.00
10007	Solar Photovoltaic/ Light System	10.00	0.00	10.00	0.00	0.00
	Total	965.00	0.00	965.00	0.00	236.25

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(62) Welfare of O. B. C.						
615	Prematric Scholarships	278.00	278.00	0.00	0.00	111.00
616	Postmatric Scholarships	325.00	325.00	0.00	0.00	107.00
1204	Merit Scholarship	0.30	0.30	0.00	0.00	0.15
2207	Chhatra Griha	1.44	1.44	0.00	0.00	0.47
2642	Establishment expenditure of Girls Hostel	10.00	10.00	0.00	0.00	10.00
Total		614.74	614.74	0.00	0.00	228.62
(34) Skill Development						
10004	Development of Skill Development Centre	10.00	4.00	4.00	2.00	0.00
Total		10.00	4.00	4.00	2.00	0.00
(53) Social Justice						
518	Welfare of Specially abled	80.00	44.80	25.60	9.60	24.00
3245	N.S.A.P.	1833.23	1026.61	586.63	219.99	64.18

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3252	CM Kanya Daan Yojna	240.00	134.40	76.80	28.80	240.00
5007	CM Majdoor Suraksha Yojna	110.00	61.60	35.20	13.20	33.00
5093	Samazik Suraksha Pension	465.30	260.57	148.90	55.83	139.59
	Total	2728.53	1527.98	873.13	327.42	500.77
	(18) Women & Child Development					
654	Jabali Scheme (Veshya Vriti Unmoolan)	0.00	0.00	0.00	0.00	0.00
3253	Mangal Divas	34.77	20.20	11.30	3.27	20.87
	Total	34.77	20.20	11.30	3.27	20.87
	(67) Welfare of Prisoners (Jail)					
10001	Improvement of Sanitation Facilities in Jails	10.00	10.00	0.00	0.00	0.00
12000	Farms Development in Jails	10.00	10.00	0.00	0.00	0.00
	Total	20.00	20.00	0.00	0.00	0.00

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(99) Principal Revenue Commissioner						
9000	Construction of residential quarter Tehsil Staff	10.00	10.00	0.00	0.00	0.00
12001	Capacity Development	5.00	5.00	0.00	0.00	0.00
	Total	15.00	15.00	0.00	0.00	0.00
(101) State Disaster Management Authority (SDMA)						
11001	District Relief	10.00	10.00	0.00	0.00	0.00
11002	District Preparedness	10.00	10.00	0.00	0.00	0.00
11003	District Mitigation	10.00	10.00	0.00	0.00	0.00
11004	District Response	10.00	10.00	0.00	0.00	0.00
11005	District Rehabilitation	10.00	10.00	0.00	0.00	0.00
	Total	50.00	50.00	0.00	0.00	0.00

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(103)	Home Guards					
10003	Home Guard Line Infrastructure improvement	100.00	100.00	0.00	0.00	0.00
	Total	100.00	100.00	0.00	0.00	0.00
	Grand Total	30211.67	16418.58	10032.79	3760.30	6789.02